



RSABI

Supporting People in Scottish Agriculture

ANNUAL REVIEW

2018/2019

Chairman's Overview



It is an honour to comment on a year which has seen RSABI further develop its unique role in Scottish agriculture. Many people in the industry faced challenges throughout the reporting period and the mission of RSABI's Trustees and staff was to find ways to help. Some of these ways are tried and trusted and rely on the quite outstanding work done by the welfare team around the regions. These are remarkably adaptable, well-organised people with a very impressive set of skills. The Helpline, which is financially supported by the Royal Highland and Agricultural Society of Scotland, continued to offer an excellent first port of call for many.

Mental health is not a new issue but it is one which has attracted increasing attention as it has become destigmatised. RSABI, RHASS and Easter Ross farmer John Scott took the lead on this by inviting New Zealander Doug Avery, known in his home country as the "Resilient Farmer" to undertake a tour of Scotland during which he spoke to over 2,000 people about the importance of good mental health and wellbeing.

Thank you to everyone who has donated or fundraised for RSABI. You are helping to make a real difference to people's lives. This year has been one of our best years ever. The Great Glen Challenge continues to be well supported by the industry as well as by sponsors and donors. The highlights of a magnificent year of fundraising and donations are detailed in our full report.

In February the Trustees held a five year strategy review looking at all aspects of the charity. The conclusion was that the policy, decided five years previously, of expanding RSABI's activities by means of planned annual deficits had succeeded but could not be continued indefinitely. The plan now is to reduce the operating deficit to zero by 2024. An expanded Supporters Scheme is seen as being key to bringing in extra income. Expect to hear much more about this in coming months.

Ewan Pate
Chairman

A copy of the full financial statements can be downloaded from our website or provided on request.



SUMMARISED FINANCIAL STATEMENTS 2018/19

Accounts 2018/19



WHAT WE RECEIVED 2018/19

	£'000
Donations	274
Supporter Scheme	89
Legacies	25
Fundraising and trading	167
Investment income	387
Allocated from RSAB's reserves	178
Total incoming resources	1120

WHAT WE SPENT 2018/19

	£'000
Generating voluntary income	92
Fundraising & trading	104
Investment management costs	26
Charitable activities	898
Total expenditure	1120

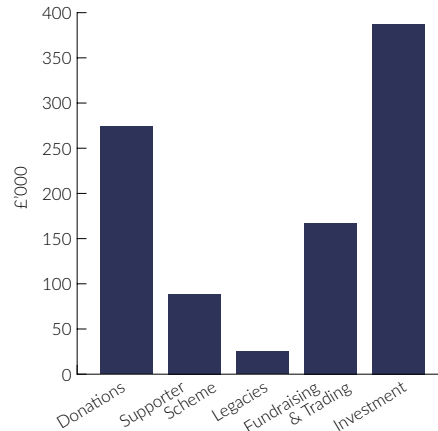
CHARITABLE ACTIVITIES 2019

	£'000
Direct Payments to clients	460
Helpline	34
Staff, travel & other costs	363
Governance Costs	41
Total charitable activities	898

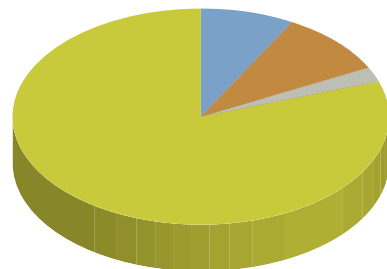
BALANCE SHEET 31ST MARCH 2019

	£'000
Tangible fixed assets	27
Investments	9672
Debtors	86
Stocks	1
Bank & cash	780
Creditors & provisions	-36
Net assets	10530
Unrestricted funds	7711
Restricted funds	5
Endowment funds	2814
Total funds	10530

INCOME



EXPENDITURE



- Generating voluntary income
- Fundraising & Trading
- Investment management
- Charitable activities

Office Bearers at 31st March 2019

Honorary Patron

Her Majesty The Queen

Honorary President

The Duke of Buccleuch and
Queensberry KBE FRSE DL

Honorary Vice Presidents

Mrs Margaret Anderson MBE
The Earl of Airlie KT GCVO PC
Robin J Forrest OBE DL FRAGS
Mrs Sheena Lamont
David Purdie
The Earl of Rosebery DL
Dr John Ross CBE FRAGS DVMS LL
John M Stevenson DL FRAGS
*(It is with sadness that the Trustees
report the passing of John Stevenson
and David Purdie over the Summer.)*

Board of Trustees

Ewan Pate FRAGS
Chairman
David Leggat MBE FIA (Scot) FRAGS
Vice Chairman
Christine Bowie MSc (Counselling), MBACP, PQD
Robin Dandie
Patricia Glennie
Hamish Lean LLB Dip LP
Neil McGowan
James McLean BSc(hons)Agric, FRAGS
Jane Mitchell ARAGS
John Watson FRAGS
Mairi Renwick MacKenzie

Chief Executive and Company Secretary

Ms Nina Clancy ARAGS FRSA

Registered and Principal Office

The Rural Centre
West Mains of Ingliston
Newbridge
Midlothian
EH28 8LT

Co-funded by

ROYAL
HIGHLAND &
AGRICULTURAL
SOCIETY OF
SCOTLAND

Emotional, practical and financial support in times of need

Non-Financial Support Information

- The majority of clients receive Practical support
- Half of our clients required Emotional support

Constitution

RSABI is a recognised Scottish charity (No. SC009828) and is a Company limited by guarantee and not having share capital (Company number SC268622). The Memorandum and Articles of Association by which it is governed can be viewed on the RSABI website www.rsabi.org.uk

RSABI

Supporting People
in Scottish Agriculture

RSABI in 2018/19

emotional and practical assistance • financial support • helpline

54,000

Mileage travelled
by Case Officers

£66,000

Generated by
our Great Glen
Challenge event

578

Number of
Supporter Scheme
members

980

People and
their families
supported

£266,000

Additional money
secured for
our clients

£34,000

Costs to run
Helpline

1,000

Calls handled
by our Helpline
operators

£9,000

Food Vouchers
to our clients

£460,000

Direct Financial
Support

Here's what your Supporter Scheme donation can achieve:



Join our supporter scheme as an individual supporter for as little as £25 a year.

£25 or £2 a month over a year provides 3 hours of helpline support, making a big difference to someone from the agricultural community who is struggling to cope.



Join our supporter scheme as a business supporter for as little as £150 a year.

£150 over a year funds 4 case officer visits to help agricultural people get back on their feet during troubled times.



Join our supporter scheme as a corporate supporter for a minimum of £500 a year.

£500 over a year allows RSABI to help 2 struggling farmers plan the way forward.

Help us help them - RSABI relies on donations from generous individuals, businesses, organisations and trusts. You can help by joining our Supporter Scheme for as little as £2 per month. Please visit our website to find out more and set up a direct debit.

www.rsabi.org.uk